

FY2017 State Withholding coverage by College/School/Division

Withhold		20,053,179	
Hospital Contribution		3,000,000	
Current Funds & Plant	70%	11,937,225	-2.30%
GRA	30%	5,115,954	-0.97%

Division Group	Fiscal Year 2016 Unrestricted Current	Unrestricted Current WH -2.30%	Fiscal Year 2016 Unrestricted Plant	Unrestricted Plant WH -2.30%	Fiscal Year 2017 GRA	GRA Exceptions	GRA WH -0.97%	Grand Total Withholding
Arts & Science	(2,668,658)	61,414	(1,864,839)	42,915	80,071,368		(779,216)	(674,887)
Ag, Food & Nat Resources	45,189,434	(1,039,943)	344,579	(7,930)	32,484,521		(316,124)	(1,363,997)
Business	9,631,747	(221,655)	90,935	(2,093)	13,251,568		(128,958)	(352,706)
Education	11,850,852	(272,723)	365,449	(8,410)	12,998,934		(126,499)	(407,633)
Engineering	11,440,253	(263,274)	263,471	(6,063)	17,092,115		(166,332)	(435,670)
Human Environmental Sciences	8,542,763	(196,594)	24,010	(553)	6,836,737		(66,532)	(263,679)
School of Health Professions	5,686,944	(130,873)		0	8,693,152		(84,598)	(215,471)
Journalism	1,819,096	(41,863)	244,200	(5,620)	8,886,259		(86,477)	(133,959)
Law	4,839,244	(111,365)		0	10,126,509		(98,546)	(209,912)
Medicine	116,351,005	(2,677,582)	2,424,341	(55,791)	39,534,730		(384,733)	(3,118,106)
Nursing	5,863,112	(134,928)	11,000,000	(253,143)	4,438,306		(43,191)	(431,262)
Truman School of Public Affrs	561,897	(12,931)		0	2,259,055		(21,984)	(34,915)
Veterinary Medicine	8,611,043	(198,166)	596,313	(13,723)	19,350,740		(188,312)	(400,201)
Campus Scholarships Fellowship		0		0	95,526,972	(95,526,972)	0	0
Graduate School	756,403	(17,407)		0	563,272		(5,481)	(22,889)
Information & Access Tech Svcs	6,810,492	(156,730)	33,920,123	(780,603)	17,714,291		(172,387)	(1,109,719)
Library	593,610	(13,661)		0	16,683,769		(162,358)	(176,019)
Provost	46,233,925	(1,063,980)	121,828	(2,804)	31,611,641		(307,629)	(1,374,413)
Campus Operations	4,476,990	(103,029)	37,504,197	(863,083)	70,615,759		(687,199)	(1,653,310)
Advancement	1,902,120	(43,773)	14,796	(341)	5,982,084		(58,215)	(102,329)
Intercollegiate Athletics	(514,655)	11,844	2,004	(46)	399,510	1,015,000	(13,765)	(1,968)
Campus-Wide Resources	39,365,287	(905,912)	(9,304,542)	214,125	45,747,967		(445,197)	(1,136,984)
VC-HealthSciences	719,246	(16,552)		0	0		0	(16,552)
Chancellor	5,621,411	(129,365)		0	2,850,828		(27,743)	(157,108)
MU Extension	24,591,610	(565,926)	940,021	(21,633)	26,310,932		(256,045)	(843,604)
Human Resources Services	652,338	(15,012)	651,668	(14,997)	1,849,914		(18,002)	(48,012)
Inclusion-Diversity-Equity	477,524	(10,989)		0	3,717,482		(36,177)	(47,166)
Office of Research	43,901,042	(1,010,293)	(10,074,803)	231,851	35,003,901	(1,092,699)	(330,008)	(1,108,450)
Student Affairs	7,372,627	(169,666)	37,534,003	(863,769)	3,348,676		(32,588)	(1,066,022)
Marketing & Communications	2,481,391	(57,104)		0	2,972,089		(28,923)	(86,027)
Finance	759,512	(17,479)		0	4,391,123		(42,732)	(60,211)
	413,919,604	(9,525,518)	104,797,754	(2,411,707)	621,314,204	(95,604,671)	(5,115,954)	(17,053,179)

WH = Withholding
GRA = General Revenue Allocation